

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 20,98,45,000/- to SOCIAL WELFARE Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 675

Dated: 26-09-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.26,Fin (BG.I) Department dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the Commissioner SOCIAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.20,98,45,000/- (Rupees Twenty Crores Ninety Eight Lakhs Forty Five Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE (Jun, Jul, Aug & Sep-2014) | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE (Jun, Jul, Aug & Sep-2014) | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|---|-------------------------------------|---------------------------------|---|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Acquisition of House Sites for Weaker Sections under Indiramma Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2225-01-283-11-08-310-312 | V | 14,00,00 | .. | .. | 14,00,00 | 10,50,00 | 3,50,00 | .. |
| Scheme Name: A.P. SC. ST Commission Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 2 | 2225-01-800-11-07-010-011 | V | 4,38 | .. | .. | 4,38 | 3,28 | 1,10 | .. |
| 3 | 2225-01-800-11-07-010-012 | V | 28 | .. | .. | 28 | 21 | 7 | .. |
| 4 | 2225-01-800-11-07-010-013 | V | 1,88 | .. | .. | 1,88 | 1,41 | 47 | .. |
| 5 | 2225-01-800-11-07-010-016 | V | 1,44 | .. | .. | 1,44 | 1,08 | 36 | .. |
| 6 | 2225-01-800-11-07-010-017 | V | 7 | .. | .. | 7 | 5 | 2 | .. |
| 7 | 2225-01-800-11-07-010-018 | V | 40 | .. | .. | 40 | 30 | 10 | .. |
| 8 | 2225-01-800-11-07-010-019 | V | 7 | .. | .. | 7 | 5 | 2 | .. |
| 9 | 2225-01-800-11-07-020-000 | V | 14 | .. | .. | 14 | 10 | 4 | .. |
| 10 | 2225-01-800-11-07-050-000 | V | 14 | .. | .. | 14 | 10 | 4 | .. |
| 11 | 2225-01-800-11-07-110-111 | V | 84 | .. | .. | 84 | 63 | 21 | .. |
| 12 | 2225-01-800-11-07-110-113 | V | 1,26 | .. | .. | 1,26 | 94 | 32 | .. |
| 13 | 2225-01-800-11-07-130-131 | V | 77 | .. | .. | 77 | 57 | 20 | .. |
| 14 | 2225-01-800-11-07-130-132 | V | 2,24 | .. | .. | 2,24 | 1,68 | 56 | .. |
| 15 | 2225-01-800-11-07-130-133 | V | 56 | .. | .. | 56 | 42 | 14 | .. |
| 16 | 2225-01-800-11-07-130-134 | V | 98 | .. | .. | 98 | 73 | 25 | .. |
| 17 | 2225-01-800-11-07-140-000 | V | 1,54 | .. | .. | 1,54 | 1,15 | 39 | .. |
| 18 | 2225-01-800-11-07-260-000 | V | 2,80 | .. | .. | 2,80 | 2,10 | 70 | .. |
| 19 | 2225-01-800-11-07-280-281 | V | 14 | .. | .. | 14 | 10 | 4 | .. |
| 20 | 2225-01-800-11-07-280-284 | V | 1,40 | .. | .. | 1,40 | 1,05 | 35 | .. |
| 21 | 2225-01-800-11-07-300-000 | V | 2,80 | .. | .. | 2,80 | 2,10 | 70 | .. |
| 22 | 2225-01-800-11-07-500-503 | V | 2,52 | .. | .. | 2,52 | 1,89 | 63 | .. |
| 23 | 2225-01-800-11-07-510-511 | V | 1,91 | .. | .. | 1,91 | 1,43 | 48 | .. |
| Scheme Name: A.P. SC, ST Commission Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 24 | 2225-01-800-11-07-270-272 | V | 1,40 | .. | .. | 1,40 | 1,05 | 35 | .. |
| Scheme Name: Assistance to AP Study Circle Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 25 | 2225-80-800-11-27-310-312 | V | 1,12,00 | .. | .. | 1,12,00 | 84,00 | 28,00 | .. |
| Scheme Name: Book Bank Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 26 | 2225-01-277-11-08-500-503 | V | 2,18,69 | .. | .. | 2,18,69 | 1,64,02 | 54,67 | .. |
| Scheme Name: Contribution to Social Welfare Fund Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 27 | 2235-60-200-11-07-310-312 | V | 8,40 | .. | .. | 8,40 | 6,30 | 2,10 | .. |
| Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 28 | 2225-01-102-11-04-500-503 | V | 3,50 | .. | .. | 3,50 | 2,62 | 88 | .. |

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|---|---------------------------|---|----------|-----------|----|-----------|-----------|----------|----|
| Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 29 | 2225-01-102-11-04-310-312 | V | 25,92,70 | 185,92,00 | .. | 211,84,70 | 205,36,52 | 6,48,18 | .. |
| Scheme Name: Government Hostels Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 30 | 2225-01-277-11-07-130-132 | V | 28,00 | .. | .. | 28,00 | 21,00 | 7,00 | .. |
| 31 | 2225-01-277-11-07-130-133 | V | 42,00 | .. | .. | 42,00 | 31,50 | 10,50 | .. |
| 32 | 2225-01-277-11-07-140-000 | V | 1,26,00 | .. | .. | 1,26,00 | 94,50 | 31,50 | .. |
| 33 | 2225-01-277-11-07-210-211 | V | 1,40,00 | .. | .. | 1,40,00 | 1,05,00 | 35,00 | .. |
| 34 | 2225-01-277-11-07-230-000 | V | 22,40,00 | .. | .. | 22,40,00 | 16,80,00 | 5,60,00 | .. |
| 35 | 2225-01-277-11-07-300-000 | V | 84,00 | .. | .. | 84,00 | 63,00 | 21,00 | .. |
| Scheme Name: Government Hostels Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 36 | 2225-01-277-11-07-270-272 | V | 1,40,00 | .. | .. | 1,40,00 | 1,05,00 | 35,00 | .. |
| Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 37 | 2225-01-001-11-01-500-503 | V | 1,96,00 | .. | .. | 1,96,00 | 1,47,00 | 49,00 | .. |
| Scheme Name: Managerial subsidy to AP Scheduled Caste's Co-operative Finance Corporation Ltd., Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 38 | 2225-01-190-11-08-310-312 | V | 4,78,86 | .. | .. | 4,78,86 | 3,59,14 | 1,19,72 | .. |
| Scheme Name: Promotion of Inter-Caste Marriages Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 39 | 2235-60-200-11-05-500-503 | V | 1,57,00 | .. | .. | 1,57,00 | 1,17,75 | 39,25 | .. |
| Scheme Name: Rehabilitation Economic Development Liberation and Home for Jogin Women Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 40 | 2235-02-104-11-08-310-312 | V | 1,40 | .. | .. | 1,40 | 1,05 | 35 | .. |
| Scheme Name: Repairs & Maintenance of Residential School Buildings Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 41 | 2225-01-277-11-31-270-272 | V | 2,80,00 | .. | .. | 2,80,00 | 2,10,00 | 70,00 | .. |
| Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 42 | 2225-01-800-11-05-010-011 | V | 14,00 | .. | .. | 14,00 | 10,50 | 3,50 | .. |
| 43 | 2225-01-800-11-05-010-012 | V | 28 | .. | .. | 28 | 21 | 7 | .. |
| 44 | 2225-01-800-11-05-010-013 | V | 4,20 | .. | .. | 4,20 | 3,15 | 1,05 | .. |
| 45 | 2225-01-800-11-05-010-015 | V | 3,50 | .. | .. | 3,50 | 2,62 | 88 | .. |
| 46 | 2225-01-800-11-05-010-016 | V | 2,10 | .. | .. | 2,10 | 1,57 | 53 | .. |
| 47 | 2225-01-800-11-05-010-017 | V | 21 | .. | .. | 21 | 15 | 6 | .. |
| 48 | 2225-01-800-11-05-010-018 | V | 84 | .. | .. | 84 | 63 | 21 | .. |
| 49 | 2225-01-800-11-05-010-019 | V | 28 | .. | .. | 28 | 21 | 7 | .. |
| 50 | 2225-01-800-11-05-020-000 | V | 1,40 | .. | .. | 1,40 | 1,05 | 35 | .. |
| 51 | 2225-01-800-11-05-110-111 | V | 9,80 | .. | .. | 9,80 | 7,35 | 2,45 | .. |
| 52 | 2225-01-800-11-05-130-131 | V | 3,50 | .. | .. | 3,50 | 2,62 | 88 | .. |
| 53 | 2225-01-800-11-05-130-132 | V | 12,60 | .. | .. | 12,60 | 9,45 | 3,15 | .. |
| 54 | 2225-01-800-11-05-130-133 | V | 2,24 | .. | .. | 2,24 | 1,68 | 56 | .. |
| 55 | 2225-01-800-11-05-130-134 | V | 14,00 | .. | .. | 14,00 | 10,50 | 3,50 | .. |
| 56 | 2225-01-800-11-05-140-000 | V | 4,90 | .. | .. | 4,90 | 3,67 | 1,23 | .. |
| 57 | 2225-01-800-11-05-240-000 | V | 1,40 | .. | .. | 1,40 | 1,05 | 35 | .. |
| 58 | 2225-01-800-11-05-260-000 | V | 7,00 | .. | .. | 7,00 | 5,25 | 1,75 | .. |
| 59 | 2225-01-800-11-05-280-281 | V | 2,80 | .. | .. | 2,80 | 2,10 | 70 | .. |
| 60 | 2225-01-800-11-05-280-284 | V | 2,10 | .. | .. | 2,10 | 1,57 | 53 | .. |
| 61 | 2225-01-800-11-05-300-000 | V | 21,00 | .. | .. | 21,00 | 15,75 | 5,25 | .. |
| 62 | 2225-01-800-11-05-410-000 | V | 28 | .. | .. | 28 | 21 | 7 | .. |
| 63 | 2225-01-800-11-05-500-503 | V | 2,80 | .. | .. | 2,80 | 2,10 | 70 | .. |
| 64 | 2225-01-800-11-05-510-511 | V | 2,94 | .. | .. | 2,94 | 2,20 | 74 | .. |
| Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 65 | 2225-01-800-11-05-270-272 | V | 70 | .. | .. | 70 | 52 | 18 | .. |
| Total | | | 83,93,38 | 185,92,00 | .. | 269,85,38 | 248,86,93 | 20,98,45 | .. |

The (**SOCIAL WELFARE,SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
SOCIAL WELFARE,SECRETARIAT DEPARTMENT
SOCIAL WELFARE

The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.